

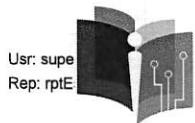
INSTITUTO DE EDUCACIÓN DIGITAL DEL ESTADO DE PUEBLA

PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene/2018 Al 30/sep/2018



Ustr: supe
Rep: rptE

INSTITUTO DE
EDUCACIÓN DIGITAL
DEL ESTADO DE PUEBLA

Fecha y | 08/oct/2018
hora de Impresión | 02:18 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
UER CAMPUS AHUAZOTEPEC	\$852,061.00	\$230,472.92	\$1,082,533.92	\$682,707.72	\$682,707.72	\$399,826.20
UER CAMPUS AJALPAN	\$669,107.00	\$937,897.87	\$1,607,004.87	\$1,105,506.32	\$1,105,506.32	\$501,498.55
UER CAMPUS AQUIXTLA	\$395,721.00	\$154,104.63	\$549,825.63	\$257,938.03	\$257,938.03	\$291,887.60
UER CAMPUS ATEMPAN	\$1,314,419.00	\$1,039,240.04	\$2,353,659.04	\$1,436,306.38	\$1,436,306.38	\$917,352.66
UER CAMPUS CHIGNAHUAPAN	\$788,796.00	\$460,303.09	\$1,249,099.09	\$768,513.21	\$768,513.21	\$480,585.88
UER CUETZALAN DEL PROGRESO	\$749,426.00	\$510,099.20	\$1,259,525.20	\$794,685.17	\$794,685.17	\$464,840.03
UER CAMPUS FRANCISCO Z MENA	\$497,127.00	\$493,216.79	\$990,343.79	\$518,859.07	\$518,859.07	\$471,484.72
UER CAMPUS HONEY	\$149,417.00	\$180,773.73	\$330,190.73	\$110,445.85	\$110,445.85	\$219,744.88
UER CAMPUS HUAQUECHULA	\$700,100.00	\$214,004.66	\$914,104.66	\$466,899.94	\$466,899.94	\$447,204.72
UER CAMPUS HUATLATLAUCA	\$393,541.00	\$241,866.27	\$635,407.27	\$321,749.69	\$321,749.69	\$313,657.58
UER CAMPUS HUAUCHINANGO	\$169,010.00	\$806,094.57	\$975,104.57	\$662,475.09	\$662,475.09	\$312,629.48
UER CAMPUS HUEHUETLA	\$196,404.00	\$210,069.30	\$406,473.30	\$188,646.52	\$188,646.52	\$217,826.78
UER CAMPUS HUEJOTZINGO	\$1,956,078.00	\$463,611.27	\$2,419,689.27	\$1,775,500.67	\$1,775,500.67	\$644,188.60
UER CAMPUS IXTACAMAXTITLAN	\$682,357.00	\$210,376.42	\$892,733.42	\$519,663.36	\$519,663.36	\$373,070.06
UER CAMPUS JONOTLA	\$1,022,035.00	\$171,495.87	\$1,193,530.87	\$759,218.35	\$759,218.35	\$434,312.52
UER CAMPUS NOPALUCAN	\$1,013,348.00	\$968,576.91	\$1,981,924.91	\$1,350,889.86	\$1,350,889.86	\$631,035.05
UER CAMPUS OLINTLA	\$0.00	\$3,788.00	\$3,788.00	\$0.00	\$0.00	\$3,788.00
UER CAMPUS PANTEPEC	\$663,920.00	\$261,483.44	\$925,403.44	\$526,772.56	\$526,772.56	\$398,630.88
CAMPUS CENTRAL PUEBLA	\$28,650,633.00	\$5,819,753.63	\$34,470,386.63	\$15,744,313.21	\$15,744,313.21	\$18,726,073.42
UER CAMPUS QUECHOLAC	\$1,144,967.00	\$851,693.43	\$1,996,660.43	\$1,317,334.68	\$1,317,334.68	\$679,325.75
UER CAMPUS QUIMIXTLAN	\$780,736.00	\$140,397.86	\$921,133.86	\$550,595.71	\$550,595.71	\$370,538.15
UER CAMPUS SAN JUAN IXCAQUIXTLA	\$941,832.00	\$971,293.51	\$1,913,125.51	\$1,434,590.19	\$1,434,590.19	\$478,535.32
UER CAMPUS SAN MARTIN TEXMELUCAN	\$600,514.00	\$787,655.42	\$1,388,169.42	\$976,068.27	\$976,068.27	\$412,101.15
UER CAMPUS SAN MATIAS TLALANCALECA	\$0.00	\$24,931.00	\$24,931.00	\$0.00	\$0.00	\$24,931.00
UER CAMPUS SAN NICOLAS DE LOS RANCHOS	\$762,208.00	\$844,993.27	\$1,607,201.27	\$1,135,211.57	\$1,135,211.57	\$471,989.70
UER CAMPUS SAN SALVADOR EL SECO	\$568,354.00	\$305,534.75	\$873,888.75	\$606,869.88	\$606,869.88	\$267,018.87
UER CAMPUS SANTA ISABEL TLANEPANTLA	\$0.00	\$6,713.00	\$6,713.00	\$0.00	\$0.00	\$6,713.00
UER CAMPUS TEHUACAN	\$226,237.00	\$303,243.87	\$529,480.87	\$244,412.74	\$244,412.74	\$285,068.13
UER CAMPUS TETELA DE OCAMPO	\$712,424.00	\$206,693.91	\$919,117.91	\$485,241.07	\$485,241.07	\$433,876.84
UER CAMPUS XICOTEPEC DE JUAREZ	\$921,422.00	\$1,078,697.96	\$2,000,119.96	\$1,479,956.70	\$1,479,956.70	\$520,163.26
UER CAMPUS YAONAHUAC	\$708,876.00	\$198,729.64	\$907,605.64	\$482,374.10	\$482,374.10	\$425,231.54
UER CAMPUS ZACATLAN	\$1,561,542.00	\$146,636.93	\$1,708,178.93	\$1,129,619.55	\$1,129,619.55	\$578,559.38
UER CAMPUS PUEBLA (EAD)	\$12,532,889.00	\$1,286,905.59	\$13,819,794.59	\$10,619,331.62	\$10,619,331.62	\$3,200,462.97
UER CAMPUS IZUCAR DE MATAMOROS	\$116,542.00	\$175,923.51	\$292,465.51	\$51,062.14	\$51,062.14	\$241,403.37
UER CAMPUS LIBRES	\$111,855.00	\$145,652.63	\$257,507.63	\$61,711.24	\$61,711.24	\$195,796.39

INSTITUTO DE EDUCACIÓN DIGITAL DEL ESTADO DE PUEBLA

PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene/2018 Al 30/sep/2018

Usr: supe
Rep: rptE

INSTITUTO DE
EDUCACIÓN DIGITAL
DEL ESTADO DE PUEBLA

Fecha y | 08/oct/2018

hora de Impresión | 02:18 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
UER CAMPUS TECAMACHALCO	\$111,855.00	\$163,633.56	\$275,488.56	\$56,796.28	\$56,796.28	\$218,692.28
UER CAMPUS TEPEACA	\$705,348.00	\$634,640.07	\$1,339,988.07	\$869,633.10	\$869,633.10	\$470,354.97
UER CAMPUS VICENTE GUERRERO	\$113,452.00	\$129,363.06	\$242,815.06	\$64,811.70	\$64,811.70	\$178,003.36
EAD CAMPUS IZUCAR DE MATAMOROS	\$328,837.00	\$9,249.04	\$338,086.04	\$122,529.00	\$122,529.00	\$215,557.04
EAD CAMPUS LIBRES	\$293,237.00	\$80,936.39	\$374,173.39	\$149,923.79	\$149,923.79	\$224,249.60
EAD CAMPUS TECAMACHALCO	\$203,237.00	\$61,787.23	\$265,024.23	\$134,380.51	\$134,380.51	\$130,643.72
EAD CAMPUS XICOTEPEC	\$152,012.00	\$136,723.66	\$288,735.66	\$135,319.25	\$135,319.25	\$153,416.41
EAD CAMPUS VICENTE GUERRERO	\$253,637.00	\$85,518.44	\$339,155.44	\$147,584.87	\$147,584.87	\$191,570.57
Sin Ramo/Dependencia	\$64,715,513.00	\$22,154,776.34	\$86,870,289.34	\$50,246,448.96	\$50,246,448.96	\$36,623,840.38
Total Final	\$64,715,513.00	\$22,154,776.34	\$86,870,289.34	\$50,246,448.96	\$50,246,448.96	\$36,623,840.38

LIC. MILTHON JAVIER FREGOSO ESCALERA

DIRECTOR GENERAL

C.P. RODRIGO BAEZ ALVAREZ

SUBDIRECTOR DE PLANEACION, RECURSOS Y SERVICIOS

LIC. MARIA BETZABÉ MARTINEZ DOMINGUEZ

DIRECTORA ADMINISTRATIVA